Administrative and Budgetary Committee Week of 19 – 22 December 2005 Fifth Committee

### Tuesday, 20 December

10 AM – 1 PM | 3 PM – 6 PM | 6:30 PM – 9:30 PM

Informal Consultations

# 1. 124. Proposed programme budget for the biennium 2006-2007

Programme budget implications of draft resolution <u>A/60/L.40</u>: The Peacebuilding Commission (A/C.5/60/22; A/60/7/Add.25)

Consideration of draft decision A/C.5/60/L.11

2. 134. Financing of the ICTR

(A/60/265; A/60/573; A/60/436; A/60/591)

3. 135. Financing of ICTY

(A/60/264; A/60/575; A/60/436; A/60/591)

Introduction & general discussion

## 4. 123. Proposed Programme Budget for 2004 - 2005

Second performance report (<u>A/60/572</u>, <u>Add.1</u>, <u>Add.2</u>, <u>Add.3</u> & <u>Add.4</u>; <u>A/60/597</u>)

Introduction & general discussion

# 5. 124. Proposed Programme Budget for 2006 - 2007

- Draft resolution <u>A/60/L.34</u> and its amendment <u>A/60/L.35</u>: Rwanda genocide and the United Nations (A/C.5/60/20; A/60/7/Add.26);
- Draft resolution <u>A/C.3/60/L.28</u> as revised: Protection of people with disabilities (<u>A/C.5/60/21</u>; <u>A/60/7/Add.27</u>);
- Draft resolution A/C.2/60/L.62: International migration and development (A/C.5/60/23; A/60/7/Add.28);
- Draft resolution <u>A/C.2/60/L.32/Rev.1</u>: Third UN Conference on Least Developed Countries (<u>A/C.5/60/24</u>; <u>A/60/7/Add.29</u>)

Introduction & general discussion

#### Informal consultations

134. Financing of the International Criminal Tribunal for the Prosecution of Persons Responsible for Genocide and Other Serious Violations of International Humanitarian Law Committed in the Territory of Rwanda and Rwandan Citizens Responsible for Genocide and Other Such Violations Committed in the Territory of Neighbouring States between 1 January and 31 December 1994

### (A/60/265; A/60/573; A/60/436; A/60/591)

135. Financing of the International Tribunal for the Prosecution of Persons Responsible for Serious Violations of International Humanitarian Law Committed in the Territory of the Former Yugoslavia since 1991

(A/60/264; A/60/575; A/60/436; A/60/591)

- 123. Programme budget for the biennium 2004-2005: Second performance report on the programme budget for the biennium 2004-2005 (A/60/572, Add.1, Add.2, Add.3 & Add.4; A/60/597)
- 124. Programme budget implications of draft resolution A/C.3/60/L.17 (as orally revised) Convention on the Elimination of All forms of Discrimination against Women

(A/C.5/60/12; A/60/7/Add.15)

- Programme budget implications of draft resolution <u>A/C.1/60/L.50/Rev.1</u>: Transparency in Armaments (<u>A/C.5/60/14</u>; <u>A/60/7/Add.19</u>)
- Programme budget implications of draft resolution <u>A/C.3/60/L.22/Rev.1</u>: Rights of the Child (<u>A/C.5/60/15</u>; <u>A/60/7/Add.18</u>)
- Programme budget implications of draft resolution <u>A/C.3/60/L.15/Rev.1</u>: Future operations of the International Research and Training Institute for the Advancement of Women (<u>A/C.5/60/16</u>; <u>A/60/7/Add.20</u>)

- Programme budget implications of draft resolution <u>A/C.3/60/L.53</u>: Situation of Human Rights in Myanmar (<u>A/C.5/60/17</u>; <u>A/60/7/Add.17</u>)
- Programme budget implications of the Administrative and financial implications arising from the report of the Standing Committee of the United Nations Joint Staff Pension Board (A/C.5/60/18; A/60/7/Add.22 & Add.22/Corr.1)
- Programme budget implications of draft resolution A/60/L.34 and its amendment (A/60/L.35): The Rwanda Genocide and the United Nations (A/C.5/60/20; A/60/7/Add.26)
- Programme budget implications of draft resolution <u>A/C.3/60/L.28</u>: Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignities of Persons with Disabilities (<u>A/C.5/60/21</u>; <u>A/60/7/Add.27</u>)
- Programme budget implications of draft resolution <u>A/C.2./60/L.62</u> (as orally revised: International migration and development (<u>A/C.5/60/23</u>; <u>A/60/7/Add.28</u>)
- Programme budget implications of draft resolution <u>A/C.2/60/L.32/Rev.1</u>: Third United Nations Conference on the Least Developed Countries: high-level meeting on the midterm comprehensive global review of the implementation of the Programme of Action for the Least Developed Countries for the Decade 2001-2010 (A/C.5/60/24; A/60/7/Add.29)
- Proposed programme budget for the biennium 2006-2007

Consideration of draft resolution

124 & 136 - Proposed programme budget for the biennium 2006-2007 and Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations: 2005 World Summit Outcome: Revised estimates to the proposed programme budget for the biennium 2006-2007 under sections 1, 2, 3, 11, 16, 23, 28A, 28C, 28D, 28E, 28F and 29, Revised estimates to the support account for peacekeeping operations for the period from 1 July 2005 to 30 June 2006 (A/60/537; A/60/7/Add.13, Add.13/Corr.1 & Add.13/Corr.2) and

Proposed programme budget for the biennium 2006-2007: Section 29, Office of Internal Oversight Services

### (A/60/7/Add.14)

124, 122, 46, 119 and 120 - Proposed programme budget for the biennium 2006-2007, Review of the efficiency of the administrative and financial functioning of the United Nations, Integrated and coordinated implementation of and follow-up to the outcomes of the major United Nations conferences and summits in the economic, social and related fields and Strengthening of the United Nations system and Follow-up to the outcome of the Millennium Summit:

Implementation of decisions from the 2005 World Summit outcome for action by the Secretary-General: Ethics office; comprehensive review of governance arrangements, including an independent external evaluation of the auditing and oversight system; and the independent audit advisory committee, (A/C.5/60/19, A/60/568, Corr.1 & Corr.2; A/60/7/Add.23) and

124. Proposed programme budget for the biennium 2006-2007: Special Subjects relating to the proposed programme budget for the biennium 2006-2007)