Administrative and Budgeton, Comm	milt o o	Wook of 3 7 Ootober 2005		Fifth Commi
	ministrative and Budgetary Committee Week of 3 – 7 October 2005			
Monday, 3 October MORNING	Tuesday, 4 October MORNING	Wed, 5 October MORNING	Thursday, 6 October MORNING	Friday, 7 October MORNING
		Informal briefing on: 1. Organization of work A/Res/58/316; A/C.5/60/1; A/C.5/60/L.1) Followed by briefing on: 2. Financing of peacekeeping operations By Ms. Jane Holl Lute, Assistant Secretary-General for Peacekeeping Operations	No meeting	No meeting
AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON
			Briefing on: 1. Reform and management of the United Nations By Mr. Christopher Burnham, Under-Secretary-General for Management 2. Capital Master Plan By Mr. Louis Frederick Reuter IV, Assistant Secretary-General, Capital Master Plan	Briefing on: 1. Budgeting in the United Nations By Mr. Warren Sach, United Nations Controller 2. Scale of assessments By Mr. Mark Gilpin, Secretary of the Committee on Contributions

Administrative and Budgetary Committee Week of 10 – 14 October 2005				
Monday, 10 October	Tuesday, 11 October	Wed, 12 October	Thursday, 13 October	Friday, 14 October
MORNING	MORNING	MORNING	MORNING	MORNING
Adoption of programme of work (A/C.5/60/1; A/C.5/60/L.1) Item 121. Financial reports and reports of Board of Auditors (A/60/5/Add.5; A/60/113; A/60/387) Introduction & general discussion Item 130. Joint Inspection Unit Annual report & programme of work for 2005 (A/60/34) Introduction & general discussion	Item 145. Financing of MINUSTAH (A/60/176 & Corr.1; A/60/386) Introduction & general discussion Item 130. Joint Inspection Unit Annual report & programme of work for 2005 (A/60/34) Conclusion of general discussion Followed by informal consultations Item 145. Financing of MINUSTAH (A/60/176, & Corr.1; A/60/386)	Item 121. Financial reports and reports of Board of Auditors (A/60/5/Add.5; A/60/113; A/60/387) Conclusion of general discussion Item 132. Report of the SG on activities of OIOS - Annual report of OIOS (A/60/346) Introduction & general discussion Item 122. Review of efficiency - Report of OIOS on administrative practices at sub-regional centres at ECA (A/60/120) - Measures to strengthen accountability at the UN (A/60/312; A/60/418) - Contribution by Department of Management to improvement of management practices & reduction of duplication (A/60/342; A/60/418) Introduction & general discussion	Item 126. Improving the financial situation of the United Nations - Statement by Controller on the financial situation of the UN Item 132. Report of the SG on activities of OIOS - OIOS Annual Report (A/60/346) Conclusion of general discussion Item 122. Review of efficiency - Measures to strengthen (A/60/312; A/60/418) - Contribution by DM (A/60/342; A/60/418) Report of OIOS on sub-regional centres at ECA (A/60/120) Conclusion of general discussion. Followed by informal consultations Item 122. Review of efficiency	Informal consultations Item 130. Joint Inspection Unit Annual report & programme of work for 2005 (A/60/34) Item 132. Report of the SG on activities of OIOS - Annual report of OIOS (A/60/346)
AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON
	Informal consultations 1. Item 145. Financing of MINUSTAH (A/60/176, & Corr.1; A/60/386) 2. Item 130. Joint Inspection Unit - Annual report and programme of work for 2005 (A/60/34)	To be determined	Informal consultations Item 122. Review of efficiency - Report of OIOS on administrative practices at sub-regional centres at ECA (A/60/120) - Measures to strengthen accountability at the UN (A/60/312; A/60/418) - Contribution by Department of Management to improvement of management practices & reduction of duplication (A/60/342; A/60/418)	Informal consultations Item 121. Financial reports and reports of Board of Auditors (A/60/5/Add.5; A/59/5/Add.10(Supp), A/60/113; A/60/387)

Administrative and Budgetary Committee Week of 17 - 21 October 2005 Fifth Committee Monday, 17 October Tuesday, 18 October Wed, 19 October Thursday, 20 October Friday, 21 October **MORNING** MORNING **MORNING MORNING** MORNING Item 128. Scale of assessments Item 128. Scale of assessments Item 132. Report of the SG on the Item 126. Improving the financial 1. Item 131. United Nations activities of OIOS situation of the United Nations common system ((A/60/30 & (A/60/11; A/60/66; A/60/140; (A/60/11; A/60/66; A/60/140; Corr.1; A/60/209; A/60/421; A/C.5/60/2) (A/60/427)- Actions taken by regional A/C.5/60/2) A/60/7/Add.3) commissions regarding Conclusion of general discussion General discussion Introduction & general discussion recommendations of OIOS Conclusion of general discussion (A/60/378) Item 123. Programme budget for Item 131. United Nations common Introduction & general discussion 2. Item 126. Improving the the biennium 2004-2005 system financial situation of the United Followed by informal consultations - Lifting suspension of recruitment (A/60/30, A/60/30/Corr.1 & Nations (A/60/427) Item 122. Review of efficiency of General Service category A/60/209) Conclusion of general discussion (A/60/363; A/60/7/Add.2) Followed by informal consultations -Report of OIOS on administrative Introduction & general discussion practices at sub-regional centres Introduction & general discussion Item 122. Review of efficiency at ECA (A/60/120) 3. Item 132. Report of the SG on - Measures to strengthen Item 124. proposed programme the activities of OIOS accountability at the UN budget for 2006 - 2007 (A/60/312; A/60/418) - Actions taken by regional - Admin. & financial implications commissions regarding Contribution by Department of of ICSC (A/60/421: A/60/7/Add.3) recommendations of OIOS Management to improvement of (A/60/378)Introduction & general discussion. management practices and reduction of duplication Conclusion of general discussion (A/60/342: A/60/418) Followed by informal consultations Item 122. Review of efficiency -Report of OIOS on administrative practices at sub-regional centres at ECA (A/60/120) **AFTERNOON AFTERNOON AFTERNOON AFTERNOON AFTERNOON** 6 PM - Deadline for the Informal consultations Informal consultations Informal consultations Informal consultations submission of candidatures under Item 132. Report of the SG on Item 128. Scale of assessments Item 132. Report of the SG on Item 128. Scale of assessments Item 113 (a) - (e) activities of OIOS activities of OIOS (A/60/11: A/60/66: A/C.5/60/2.) (A/60/11:, A/60/66: A/C.5/60/2) Appointments to fill vacancies in - Annual report of OIOS - Annual Report of OIOS subsidiary organs & other (A/60/346)(A/60/346) appointments.

Administrative and Budgetary Committee Week of 24 – 28 October 2005				
Monday, 24 October	Tuesday, 25 October	Wed, 26 October	Thursday, 27 October	Friday, 28 October
MORNING	MORNING	MORNING	MORNING	MORNING
1. Organization of work 2. Item 138. Financing of UNOCI (A/60/364_ & A/60/420) Introduction & general discussion Followed by informal consultations Item 138. Financing of UNOCI (A/60/364_ & A/60/420)	Item 132. Report of the SG on activities of OIOS - Annual report of OIOS (A/60/346) - Actions taken by regional commissions regarding recommendations of OIOS (A/60/378)	Item 124. Proposed programme budget for the biennium 2006-2007 (A/60/6, Introduction & Sect.I-35, Corr. 1-3, Income Sect.1-3); - Revised estimates under Sections 1, 8, 28A, 35 & Income Section 1 (A/60/303; A/60/7/Add,1) - Report of ACABQ (A/60/7 & Corr.1) - CPC report (A/60/16; Corr.1) Continuation of general discussion Followed by informal consultations Item 121. Financial reports and reports of Board of Auditors (A/60/5/Add.5; A/59/5/Add.10(Supp), A/60/113; A/60/387)	Item 124. Proposed programme budget for the biennium 2006-2007 (A/60/6, Introduction & Sect.I-35, Corr. 1-3, Income Sect. 1-3) - Revised estimates under Sections 1, 8, 28A, 35 & Income Section 1 (A/60/303; A/60/7/Add.1) - Report of ACABQ (A/60/7 & Corr.1) - CPC report (A/60/16 & Corr.1) Continuation of general discussion Followed by informal consultations Item 130. Joint Inspection Unit Annual report & programme of work for 2005 (A/60/34)	1. Item 124. Proposed programme budget for the biennium 2006-2007 (A/60/6, Introduction & Sect.I-35, Corr.1-3, Income Sect.1-3) - Revised estimates under Sections 1, 8, 28A, 35 & Income Section 1 (A/60/303; A/60/7/Add.1) - Report of ACABQ (A/60/7 & Corr.1) - CPC report (A/60/16 & Corr.1) - Conclusion of general discussion and Responses by the Secretariat 2. Item 124. Proposed programme budget for the biennium 2006-2007 - Financial viability of UNITAR (A/60/360; A/60/7/Add.4) Introduction & general discussion 3. Actions on draft proposals: - Item: 138: Financing of UN Operations in Cote d'Ivoire (DR A/C.5/60/L.4) - Item 145: Financing of UN Stabilization Mission in Haiti (DR A/C.5/60/L.3) Followed by informal consultations Item 122. Review of efficiency - Report of OIOS on administrative practices at sub-regional centres at ECA (A/60/120)
AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON
Informal consultations Item 138. Financing of UNOCI (A/60/364; A/60/420) Item 145. Financing of MINUSTAH (A/60/176 & Corr.1; A/60/386)	Item 124: Proposed programme budget for the biennium 2006-2007 - Introduction by the Secretary-General of the proposed programme budget for the biennium 2006-2007 (A/60/6, Introduction & Sections I-35, Corr.1-3, Income Section 1-3); - Revised estimates Sections 1, 8, 28A, 35 & Income Section 1 (A/60/303; A/60/7/Add,1) - Report of ACABQ (A/60/7 & Corr.1) - CPC report (A/60/16 & Corr.1) Introduction& general discussion	To be determined	Informal consultations Item 128. Scale of assessments (A/60/11; A/60/66; A/C.5/60/2)	Informal consultations Item 131. United Nations common system - (A/60/30 & Corr.1; A/59/263/Add.1; A/60/209; A/60/421; A/60/7/Add.3) - Strengthening of the international civil service (A/59/30/Vol.II; A/59/153; A/59/399)

Administrative and Budgetary Committee Week of 31 October – 4 November 2005			Fifth Committee	
Monday, 31 October*	Tuesday, 1 November*	Wed, 2 November*	Thursday, 3 November*	Friday, 4 November
MORNING (9:30 AM - 12:30 PM)	MORNING (9:30 AM - 12:30 PM)	MORNING (9:30 AM - 12:30 PM)	MORNING (10 AM - 1:00 PM)	MORNING
Informal consultations 1. Item 132. Report of the SG on activities of OIOS - Annual report of OIOS (A/60/346) 2. Item 121. Financial reports and reports of Board of Auditors (A/60/5/Add.5; A/59/5/Add.10(Supp), A/60/113; A/60/387)	1. I tem 127. Pattern of conferences (A/60/32; A/60/93; A/60/112, A/60/433; A/C.5/60/9) Introduction & general discussion 2. I tem 129. Human Resources Management JIU report on review of HQ agreement (A/59/526, & Add.1; A/60/310; A/C.5/60/L.2; A/60/174; A/60/262; A/60/365) Introduction & general discussion	1. Item 125. Programme planning - Report of CPC (A/60/16 & Corr.1; A/C.5/60/11) Continuation of general discussion - OIOS Report on proposals on the strengthening and monitoring of programme performance and evaluation (A/60/73) Introduction & general discussion 2. Item 127. Pattern of conferences (A/60/32; A/60/93; A/60/112; A/60/433; A/C.5/60/9) Conclusion of general discussion 3. Item 129. Human Resources Management JIU report on review of HQ agreement (A/59/526, & Add.1; A/60/310; A/C.5/60/L.2; A/60/174; A/60/262; A/60/365) Conclusion of general discussion	Item 113. Appointments to fill vacancies in subsidiary organs and other appointments (a) ACABQ (A/60/101; A/C.5/60/4) (b) Committee on Contributions (A/60/102; A/C.5/60/5) (c.) Investments Committee (A/60/103; A/C.5/60/6) (d) Board of Auditors (A/60/104; A/C.5/60/7) (e) International Civil Service Commission (A/60/ 105; A/C.5/60/8) Followed by informal consultations Item 151. Financing of UNMIS (A/60/190; A/60/428)	United Nations Official Holiday
AFTERNOON* (2:30 PM – 4:30 PM)	AFTERNOON* (2:30 PM – 4:30 PM)	AFTERNOON* (2:30 PM – 4:30 PM)	AFTERNOON* (2:30 PM – 4:30 PM)	AFTERNOON
Item 131. UN common system - (A/60/30 & Corr.1; A/59/263/Add.1; A/60/209; A/60/421; A/60/7/Add.3) - Strengthening of the international civil service (A/59/30/Vol.II; A/59/153; A/59/399)	Item 151. Financing of UNMIS (A/60/190: A/60/428) Introduction & general discussions Informal consultations Item 121. Financial reports and reports of Board of Auditors (A/60/5/Add.5: A/59/5/Add.10(Supp), A/60/113; A/60/387)	To be determined	Informal consultations 1. Item 151. Financing of UNMIS (A/60/190; A/60/428) 2. Item 132. Report of the SG on activities of OIOS - Annual report of OIOS (A/60/346)	United Nations Official holiday

^{*} Schedule is adjusted for 31 October (PM) to 3 November in observance of Ramadan

60th Session		Programme of work		17/12/200
Administrative and Budgetary Com	mittee	Week of 7 – 11 November 2005		Fifth Committe
Monday, 7 November	Tuesday, 8 November	Wed, 9 November	Thursday, 10 November	Friday, 11 November
MORNING	MORNING	MORNING	MORNING	MORNING
Informal consultations 1. Item 128. Scale of assessments (A/60/11; A/60/66; A/C.5/60/2,) 2. Item 151. Financing of UNMIS (A/60/190; A/60/428)	Item 124. Proposed Programme Budget for 2006-2007 - JIU report: travel (A/60/78 & Add.1) Introduction & general discussion Followed by informal consultations 1. Item 124. Proposed Programme Budget for 2006-2007 - JIU report: travel (A/60/78 & /Add.1) 2. Item 130. Joint Inspection Unit - Annual report and programme of work for 2005 (A/60/34)	Item 125. Programme planning - Report of CPC (A/60/16 & Corr.1; A/60/73; A/C.5/60/11) Followed by informal consultations Item 125. Programme planning - Report of CPC (A/60/16 & Corr.1; A/60/73; A/C.5/60/11)	Informal consultations Item 151. Financing of UNMIS (A/60/190; A/60/428)	Informal consultations 1. Item 122. Review of efficiency - Measures to strengthen accountability at the UN (A/60/312; A/60/418) - Contribution by Department of Management to improvement of management practices and reduction of duplication (A/60/342; A/60/418) 2. Item 121. Financial reports and audited reports of Board of Auditors (A/60/5/Add.5; A/59/5/Add.10(Supp), A/60/113; A/60/387)
AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON
Informal consultations	Informal consultations		Informal consultations	Informal consultations
Item 124. Proposed programme budget for the biennium 2006-2007	Item 127. Pattern of conferences (A/60/32; A/60/93; A/C.5/60/9; A/60/112; A/60/433)	To be determined	Item 124. Proposed programme budget for the biennium 2006-2007	1. Item 124. Proposed programme budget for the biennium 2006-2007 2. Item 151. Financing of UNMIS (A/60/190: A/60/428)

Administrative and Budgetary Committee Week of 14 – 18 November 2005				
Monday, 14 November	Tuesday, 15 November	Wed, 16 November	Thursday, 17 November	Friday, 18 November
MORNING	MORNING	MORNING	MORNING	MORNING
Item 124. Proposed Programme Budget for the biennium 2006- 2007 - Revised estimates of ECOSOC (A/60/396; A/60/7/Add.5) - Administrative expenses of UNJSPF (A/60/183; A/60/7/Add.7) - Subvention to UNIDIR (A/C.5/60/3; A/60/7/Add.8) - Guided tours in Nairobi, (A/59/793; & A/60/7 & A/60/7 Corr.1) - Proposed post reclassification: Sub programme 2 of Section 26: Humanitarian Assistance (A/C.5/60/13) Introduction & general discussion Followed by informal consultations Item 122: Review of efficiency - Report of OIOS on administrative practices at sub-regional centre of ECA (A/60/120)	Informal consultations 1. Item 132: Report of the SG on the activities of OIOS - Annual report of OIOS (A/60/346 & Corr.1) 2. Item 124. Proposed programme budget for the biennium 2006-2007 - JIU report: travel (A/60/78 & Add.1)	Item 129. Human Resources Management (A/59/526 & Add.1; A/60/310; A/C.5/60/L.2; A/60/174; A/60/262; A/60/365; A/59/716; A/59/388; A/59/724; A/59/786)	Informal consultations Item 124. Proposed programme budget for the biennium 2006-2007	Informal consultations Item 124. Proposed programme budget for the biennium 2006-2007
AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON
Informal consultations Item 124. Proposed Programme budget for the biennium 2006-2007	Informal consultations Item 125. Programme planning - Report of CPC (A/60/16 & Corr.1; A/60/73; A/C.5/60/11)	To be determined	Item 129. Human Resources Management (A/59/526 & Add.1; A/60/310; A/C.5/60/L.2; A/60/174; A/60/262; A/60/365; A/59/716; A/59/388; A/59/724; A/59/786)	1. Item 140: Financing of MONUC (A/60/389; A/60/536) Introduction & general discussion 2. Item 123: Programme budget for the biennium 2004-2005 Item 124: Proposed programme budget for the biennium 2006-2007 - Administrative expenses of UNJSPF (A/60/183 & A/60/7/Add.7) Conclusion of general discussion 3. Item 124. Proposed Programme Budget for the biennium 2006-2007 - Guided tours in Nairobi, (A/59/793; & A/60/7 & A/60/7 Corr.1) Followed by Informal consultations Item 140: Financing of MONUC (A/60/389; A/60/536)

Administrative and Budgetary Committee Week of 21 - 25 November 2005 Fifth Committee Monday, 21 November Tuesday, 22 November Wed, 23 November Thursday, 24 November Friday, 25 November MORNING MORNING MORNING MORNING MORNING 1. Item 124. Proposed programme Informal consultations Informal consultations Informal consultations budget for the biennium 2006-2007 Item 124. Proposed programme Item 140: Financing of MONUC **United Nations Official Holiday** 1. Item 131. United Nations - Strengthened & unified Security budget for the biennium 2006common system Management System for the UN (A/59/657; A/60/389; A/60/536) 2007 (A/60/424; A/60/317 & Corr.1; A/60/291 - (A/60/30 & Corr.1; & Add.1: A/60/7/Add.9) A/59/263/Add.1; A/60/209; 2. Item 123. Programme budget for the A/60/421; A/60/7/Add.3) biennium 2004-2005 - Strengthening of the - Estimates in respect of special international civil service political mission: UN Office in Timor-(A/59/30/Vol.II; A/59/153; Leste (UNOTIL) (A/60/425; A/60/7/Add.10) A/59/399) Introduction & general discussion 4. Item 151. Financing of UNMIS Draft resolution A/C.5/60/L.7 5. Item 121. Financial reports and audited reports of Board of Auditors Draft resolution A/C.5/60/L.6 3. Item 136: Administrative & budgetary aspects of financing PKOs - Closed peacekeeping missions (A/60/437 & A/60/551). Introduction & general discussion Followed by informal consultations Item 123. Programme budget for the biennium 2004-2005 - Estimates in respect of special political mission: UN Office in Timor-Leste (UNOTIL) (A/60/425; A/60/7/Add.10) **AFTERNOON AFTERNOON AFTERNOON AFTERNOON** AFTERNOON Item 124. Proposed programme Informal consultations budget for the biennium 2006-2007 Item 140: Financing of MONUC To be determined **United Nations Official Holiday** No meeting - Strengthened & unified Security (A/59/657; A/60/389; A/60/536) Management System for the UN (A/60/424; A/60/317 & Corr.1; A/60/291 & Add.1; A/60/7/Add.9) Conclusion of general discussion Followed by Informal consultations Item 124. Proposed programme budget for the biennium 2006-2007 - Strengthened & unified Security Management System for the UN (A/60/424; A/60/317 & Corr.1; A/60/291 & Add.1; A/60/7/Add.9) -Global audit field security management (A/59/702)

Administrative and Budgetary Com	mittee	Week of 28 November – 2 December 2005 Fifth			
Monday, 28 November	Tuesday, 29 November	Wed, 30 November	Thursday, 1 December	Friday, 2 December	
MORNING	MORNING	MORNING	MORNING	MORNING	
Informal consultations	Informal consultations	Informal consultations	Item 140. Financing of MONUC	Informal consultations	
1. Item 140: Financing of MONUC	1. Item 122. Review of efficiency	Item 124. Proposed Programme	Draft resolution A/C.5/60/L.8	Item 125. Programme planning	
(A/59/657; A/60/389; A/60/536)	- Measures to strengthen accountability at the UN	Budget for 2006 – 2007		- Report of CPC (<u>A/60/16</u> & <u>Corr.1</u> ; <u>A/60/73</u> ; <u>A/C.5/60/11</u>)	
2. Item 124. Proposed Programme	(<u>A/60/312</u> ; <u>A/60/418</u>)		Followed by informal consultations 1. Item 123. Programme budget		
Budget for 2006 – 2007	- Contributions by the Department of Management		for the biennium 2004-2005 - Estimates in respect of special		
	(<u>A/60/342</u> ; <u>A/60/418</u>)		political mission: UN Office in Timor- Leste (UNOTIL) (<u>A/60/425</u> ;		
	2. Item 127. Pattern of conferences		A/60/7/Add.10) 2. Item 124. Proposed		
	(A/60/32; A/60/93 & A/60/93/Corr.1; A/60/112,		Programme Budget for the biennium 2006-2007		
	A/60/433; A/C.5/60/9)		- Revised estimates of ECOSOC (A/60/396; A/60/7/Add.5)		
			- Subvention to UNIDIR (A/C.5/60/3; A/60/7/Add.8)		
			- Financial viability of UNITAR (A/60/360; A/60/7/Add.4)		
AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON	
Informal consultations	Informal consultations		Informal consultations	Informal consultations	
1. Item 123. Programme budget for the biennium 2004-2005	1. Item 127. Pattern of conferences	To be determined	Item 124. Proposed Programme Budget for 2006 – 2007	Item 124. Proposed Programme Budget for 2006 – 2007	
- Estimates in respect of special political mission: UN Office in Timor- Leste (UNOTIL) (A/60/425; A/60/7/Add.10)	(A/60/32; A/60/93 & A/60/93/Corr.1; A/60/112, A/60/433; A/C.5/60/9)				
2. Item 122: Review of efficiency - Report of OIOS on administrative practices at sub-regional centre of ECA (A/60/120)	2. Item 128. Scale of assessments (A/60/11; A/60/66; A/C.5/60/2				

Administrative and Budgetary Committee Week of 5 – 9 December 2005				Fifth Committee
Monday, 5 December	Tuesday, 6 December	Wed, 7 December	Thursday, 8 December	Friday, 9 December
MORNING	MORNING	MORNING	MORNING	MORNING
Organization of work Followed by informal consultations Item 124. Proposed programme budget for the biennium 2006- 2007	Briefing on procurement by the Under-Secretary-General for Management Informal consultations Item 127. Pattern of conferences (A/60/32; A/60/93 & A/60/93/Corr.1; A/60/112, A/60/433; A/C.5/60/9) Item 123: Programme budget for the biennium 2004-2005 Item 124. Proposed Programme Budget for the biennium 2006-2007 - Administrative expenses of UNJSPF (A/60/183; A/60/7/Add.7)	Informal consultations 1. Item 124. Proposed programme budget for the biennium 2006-2007 2. Item 127. Pattern of conferences (A/60/32; A/60/93 & A/60/93/Corr.1; A/60/112, A/60/433; A/C.5/60/9)	Informal consultations Item 128. Scale of assessments (A/60/11; A/60/66; A/C.5/60/2)	Informal consultations Item 125. Programme planning - Report of CPC (A/60/16 & Corr.1; A/60/73; A/C.5/60/11)
AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON
Informal consultations 3-4 PM - Item 123. Programme budget for the biennium 2004-2005 - Estimates in respect of special political mission: UN Office in Timor-Leste (UNOTIL) (A/60/425; A/60/7/Add.10) 4-6 PM - 131. United Nations common system - (A/60/30 & Corr.1; A/59/263/Add.1; A/60/209; A/60/421; A/60/7/Add.3) - Strengthening of the international civil service (A/59/30/Vol.II; A/59/153; A/59/399)	Informal consultations Item 124. Proposed programme budget for the biennium 2006-2007	To be determined	Informal consultations Item 124. Proposed programme budget for the biennium 2006- 2007	Informal consultations Item 124. Proposed programme budget for the biennium 2006-2007

Administrative and Budgetary Comm	ittee	Week of 12 – 16 December 2005		Fifth Commi
Monday, 12 December	Tuesday, 13 December	Wed, 14 December	Thursday, 15 December	Friday, 16December
MORNING	MORNING	MORNING	MORNING	MORNING
124. Proposed Programme Budget for 2006 – 2007 - Capital Master Plan (A/60/5/Vol.V; A/60/550, Corr.1, Corr.2 & Add.1; A/60/288; A/60/7/Add.12) - After Service Health insurance (A/60/450; A/60/7/Add.11) Introduction & general discussion 123. Programme Budget for 2004 – 2005 - UNFIP (A/60/327) Introduction & general discussion Action on draft resolution (A/C.5/60/L.9) Followed by informal consultations Item 124. Proposed Programme Budget for 2006 – 2007 - Capital Master Plan A/60/5/Vol.V; A/60/550, Corr.1, Corr.2 & Add.1; A/60/288; A/59/441, Add. 1 & Add.2; A/58/556; A/58/712; A/58/729; A/58/779; A/59/161; A/59/420; A/59/556; A/C.5/59/SR.54; A/60/7/Add.12)	Item 124. Proposed Programme Budget for 2006 – 2007	Item 124. Proposed programme budget for the biennium 2006-2007 - Outcome document: revised estimates (A/60/537, A/60/7/Add.13 & A/60/7/Add.13/Corr.1) - Report of ACABQ for Sect. 29: OIOS (A/60/7/Add.14) Followed by informal consultations Item 124. Proposed programme budget for the biennium 2006-2007 - Outcome document: revised estimates (A/60/537; A/60/7/Add.13 & A/60/7/Add.13 & A/60/7/Add.13/Corr.1). Report of ACABQ for Sect. 29: OIOS (A/60/7/Add.14)	Informal consultations Item 124. Proposed Programme Budget for 2006 – 2007	1. Item 124. Proposed programme budget for the biennium 2006-2007 - Implementation of decisions from the 2005 World Summit Outcome (A/C.5/60/19, A/60/568, A/60/568/Corr.1, A/60/568/Corr.2 and A/60/7/Add.23) 2. Organization of work Item 123. Programme budget for the biennium 2004-2005 Draft decision A/C.5/60/L.10 Followed by informal consultations Item 124. Proposed programme budget for the biennium 2006-2007 1. Implementation of decisions from the 2005 World Summit Outcome (A/C.5/60/19, A/60/568, A/60/568/Corr.1, A/60/568/Corr.2 and A/60/7/Add.23) 2. Outcome document: revised estimates (A/60/537; A/60/7/Add.13 & A/60/7/Add.13 & A/60/7/Add.13 & A/60/7/Add.13/Corr.1). Report of ACABQ for Sect. 29: OIOS (A/60/7/Add.14)
AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON	AFTERNOON
Informal consultations Item 128. Scale of assessments (A/60/11: A/60/66; A/C.5/60/2)	Informal consultations Item 124. Proposed Programme Budget for 2006 – 2007 - Capital Master Plan A/60/5/Vol.V; A/60/550, Corr.1, Corr.2 & Add.1; A/60/288; A/59/441, Add. 1 & Add.2; A/58/556; A/58/712; A/58/729; A/58/779; A/59/161; A/59/420; A/59/556; A/C.5/59/SR.54; A/60/7/Add.12)	To be determined	Informal consultations Item 124. Proposed programme budget for the biennium 2006-2007 - Outcome document: revised estimates (A/60/537: A/60/7/Add.13 & A/60/7/Add.13/Corr.1). Report of ACABQ for Sect. 29: OIOS (A/60/7/Add.14)	Informal consultations 1. Item 124. Proposed programme budget for the biennium 2006-2007 Consideration of draft resolution 2. Item 124 Proposed programme budget for the biennium 2006-2006 Outcome document: revised estimates (A/60/537; A/60/7/Add.13 & A/60/7/Add.13/Corr.1). Report of ACABQ for Sect. 29: OIOS (A/60/7/Add.14)

60th Session

17 - 18 December

Fifth Committee

Saturday, 17 December	Sunday, 18 December	
MORNING	MORNING	
Informal consultations	Informal consultations	
. Implementation of decisions from the 2005	Item 124. Proposed programme budget for the biennium 2006-2007	
World Summit Outcome (<u>A/C.5/60/19</u> , <u>A/60/568</u> ,	- Outcome document: revised estimates (A/60/537; A/60/7/Add.13 & Add.13/Corr.1)	
A/60/568/Corr.1, A/60/568/Corr.2 and A/60/7/Add.23)	2. Item 124. Proposed Programme budget for 2006-2007 (Draft resolution)	
AFTERNOON	AFTERNOON	
Informal consultations	Informal consultations	
Item 124. Proposed Programme Budget for 2006 – 2007	. Implementation of decisions from the 2005 World Summit Outcome	
	((A/C.5/60/19, A/60/568, A/60/568/Corr.1, A/60/568/Corr.2 and A/60/7/Add.23)	
EVENING	AFTERNOON	
Informal informals consultations	Informal informals consultations	
124. Proposed Programme Budget for 2006 – 2007	Item 124. Proposed Programme Budget for 2006 – 2007	
	MORNING Informal consultations Implementation of decisions from the 2005 World Summit Outcome (A/C.5/60/19, A/60/568, A/60/568/Corr.1, A/60/568/Corr.2 and A/60/7/Add.23) AFTERNOON Informal consultations Item 124. Proposed Programme Budget for 2006 – 2007 EVENING Informal informals consultations 124. Proposed Programme Budget for 2006 –	

Administrative and Budgetary Committee

Week of 19 - 22 December 2005

Fifth Committee

Monday, 19 December	Tuesday, 20 December	Wed, 21 December
MORNING	MORNING	MORNING
124. Proposed Programme Budget for 2006 – 2007		
- Estimates in respect of SPMs (<u>A/60/585</u> & <u>A/60/7/Add.24</u>)		
- ITC UNCTAD/WTO (<u>A/60/6 (Sect.13)/Add.1</u> , <u>A/60/7/Add.16</u> & <u>A/60/7Add.16/Corr.1</u>)		
- Construction at ECA (<u>A/60/532</u> & <u>A/60/7/Add.24</u>)		
- Statements of PBIs:		
- Draft resolution $\underline{A/60/L.40}$: The Peacebuilding Commission ($\underline{A/C.5/60/22}$ & $\underline{A/60/7/Add.25}$)		
- Draft resolution <u>A/C.3/60/L.17</u> : Convention on the elimination of all forms of discrimination against women (<u>A/C.5/60/12</u> & <u>A/60/7/Add.15</u>)		
- Draft resolution <u>A/C.1/60/L.50/Rev.1</u> : Transparency in armaments (<u>A/C.5/60/14</u> & <u>A/60/7/Add.19</u>)		
- Draft resolution <u>A/C.3/60/L.22/Rev.1</u> : Rights of the child (<u>A/C.5/60/15</u> ; & <u>A/60/7/Add.18</u>)		
- Draft resolution <u>A/C.3/60/L.15/Rev.1</u> : Future operations of the International Research and Training Institute for the Advancement of Women (<u>A/C.5/60/16</u> ; & <u>A/60/7/Add.20</u>)		
- Draft resolution <u>A/C.3/60/L.53</u> : Situation of human rights in Myanmar (<u>A/C.5/60/17</u> & <u>A/60/7/Add.17</u>)		
-Administrative expenses of the UNJSPF (<u>A/C.5/60/18</u> & <u>A/60/7/Add.22</u> & <u>A/60/7/Add.22/Corr.1</u>)		
Introduction & general discussion		
Followed by informal consultations on		
124. Proposed Programme Budget for 2006 – 2007		
- Estimates in respect of SPMs (<u>A/60/585</u> & <u>A/60/7/Add.24</u>)		
- ITC UNCTAD/WTO (<u>A/60/6 (Sect.13)/Add.1</u> , <u>A/60/7/Add.16</u> & <u>A/60/7Add.16/Corr.1</u>)		
AFTERNOON	AFTERNOON	AFTERNOON
Informal consultations		
1. Item 124. Proposed Programme budget for 2006-2007 (Draft resolution)		
2. Item 124. Proposed programme budget for the biennium 2006-2007		
- Outcome document: revised estimates (<u>A/60/537</u> ; <u>A/60/7/Add.13</u> , <u>A/60/7/Add.13/Corr.1</u> & <u>A/60/7/Add.13/Corr.2</u>)		