



**FIFTH COMMITTEE**

**Agenda item 138**

**Proposed Programme budget for 2022**

**Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions, and at its thirtieth, thirty-first and thirty-second special sessions  
(A/76/524)**

Introductory statement

by

Mr. Chandramouli Ramanathan  
Assistant Secretary-General, Controller

**16 December 2021**

Mr. Chairman,  
Distinguished Delegates,

I have the honour to present the report of the Secretary-General, A/76/524, on the Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its forty-sixth, forty-seventh and forty-eighth regular sessions, and at its thirtieth, thirty-first and thirty-second special sessions. The Council adopted 62 resolutions and 2 decisions with financial implications. In support of the implementation of these resolutions, the report requests an additional appropriation in the amount of \$29,859,400 of the proposed programme budget for 2022, representing a charge against the contingency fund, , comprising \$3,259,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, \$26,499,200 under

section 24, Human rights, \$9,000 under section 28, Global communications and \$91,500 under section 29E, Administration, Geneva

Approval is also requested for the establishment, effective 1 January 2022, of 39 posts under section 24, Human rights, of the programme budget for 2022, to support the activities mandated by the Council in its resolutions 46/22, 47/21, 48/14 and S-30/1.

An additional appropriation in the amount of \$2,751,400 under section 36, Staff assessment, of the proposed programme budget for 2022, to be offset by an equivalent amount under income section 1, Income from staff assessment, is also requested.

Chairman, Distinguished Delegates,

I thank you for your consideration of the proposal and we look forward to supporting you in addressing any questions you may have.

Thank you, Mr. Chairman.