Administrative & Budgetary (Fifth) Committee

TEM	TITLE	COORDINATOR
136.	Financial reports and audited financial statements, and reports of the Board of Auditors	Mr. Marinko Avramović (Bosnia and Herzegovina
137.	Review of the efficiency of the administrative and financial functionin	g of the United Nations
	Revised TOR of the Peacebuilding Fund	Mrs. Yuliana Zhivkova Angelova (Bulgaria)
138.	Programme budget for 2024	
(a)	Capital master plan	Mr. Pachara Aungsusuknarumol (Thailand)
(b)	United Nations Office for Partnerships	Ms. Chia Yihui (Singapore)
139.	Proposed programme budget for 2025	
	Proposed programme budget for 2025; incl. effect of changes in rates of exchange and inflation; ITC USD currency equivalent amount; IAAC on OIOS	Ms. Amalia Irina Pufulescu (Romania)
	Special subjects	
(a)	Capital investment planning	Ms. Corina Moroi (Republic of Moldova)
(b)	Information and communications technology strategy	Mr. Basiel Bogaerts (Belgium)
(c)	Construction and property management: (i) Progress in the renovation of Africa Hall at ECA (ii) Renovation of the North Building in ECLAC (iii) Seismic mitigation retrofit and life-cycle replacements project in ESCAP (iv) Replacement of office blocks A to J at UNON (v) Conference services facilities at UNON	Ms. Iyeeka Latoy Walters (Jamaica)
(d)	Strategic heritage plan of the United Nations Office at Geneva, including BOA on SHP	Mr. Richard Tur de la Concepción (Cuba)
(e)	Enterprise resource planning, Umoja – progress report	Mrs. Karina Ratnamurti (Indonesia)
(f)	Special political missions and funding/backstopping arrangements	Ms. Inga Dalin (Norway)
(g)	Financial performance report for the programme budget for 2023	Mr. Chhayny Duong (Cambodia)
(h)	Request for subvention: i) Extraordinary Chambers in the Courts of Cambodia ii) Residual Special Court for Sierra Leone	Ms. Nikoletta Csók (Hungary)
(i)	(i) Revised estimates: ECOSOC, HRC, GA, UNRWA (ii) Programme budget implications (PBIs)	Mrs. Masseni Kaba Saleh (Guinea)
(j)	Revised estimates: Resident Coordinator system (deferred from UNGA78)	Mr. Almeida Luzitu (Angola) Ms. Rita Osei (Ghana)
140.	Programme planning	Mr. Roick Humuza Gisa (Rwanda)
142.	Pattern of conferences	Mr. Muktar Shehu (Nigeria)
143.	Scale of assessments for the apportionment of the expenses of the UN	Mr. Marius Ludovic Etoundi (Cameroon)
145.	Report on the activities of the Ethics Office , incl. Independent Audit Advisory Committee (IAAC)	Mr. Demba Camara (Senegal)
147.	United Nations common system	Ms. Zoe Brash (Israel)
148.	United Nations pension system	Mr. Cao Cuong Pham (Viet Nam)
149.	Administrative and budgetary coordination of the United Nations with the specialized agencies and IAEA	Ms. Dorcas Owusu Obikyere (Ghana)
150. 151.	Report on the activities of the Office of Internal Oversight Services, incl. Independent Audit Advisory Committee (IAAC) Review of the implementation of General Assembly resolution 48/218 B, 54/244, 59/272, 64/263, 69/253 and 74/257	Mr. Erik Björk (Sweden)
152.	Administration of Justice, inc. JIU on internal pre-tribunal-stage appeal mechanisms	Mr. Khaled Alsabah (Kuwait)
153.	Financing of the International Residual Mechanism for Criminal Tribunals	Mrs. Gina Andrea Schmied (Switzerland)
154.	Scale of assessments for the apportionment of the expenses of the United Nations peacekeeping operations	Ms. Eileen Maria Scollan (Ireland)