



Forum Trust Fund

Note by the Secretariat
E/CN.18/2017/6



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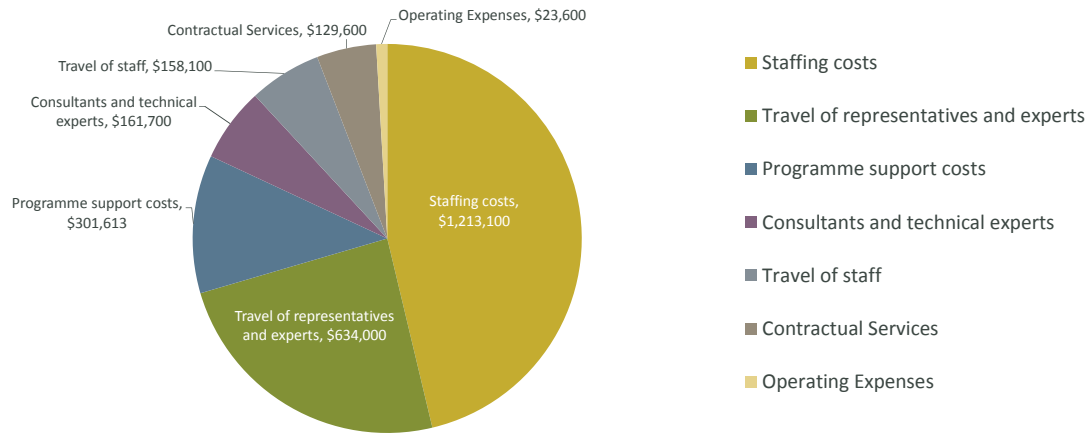
Contributions & pledges to Forum Trust Fund 2015 - 2016

Contributer	Total
China	401,675
Finland	542,950
Japan	53,388
Korea	20,360
Netherlands	53,203
Russian Federation	400,900
Switzerland	50,428
USA	600,000
Total contributions	2,122,903
Carryover from previous year	1,615,173
Grand Total	3,738,076

In-kind contributions:

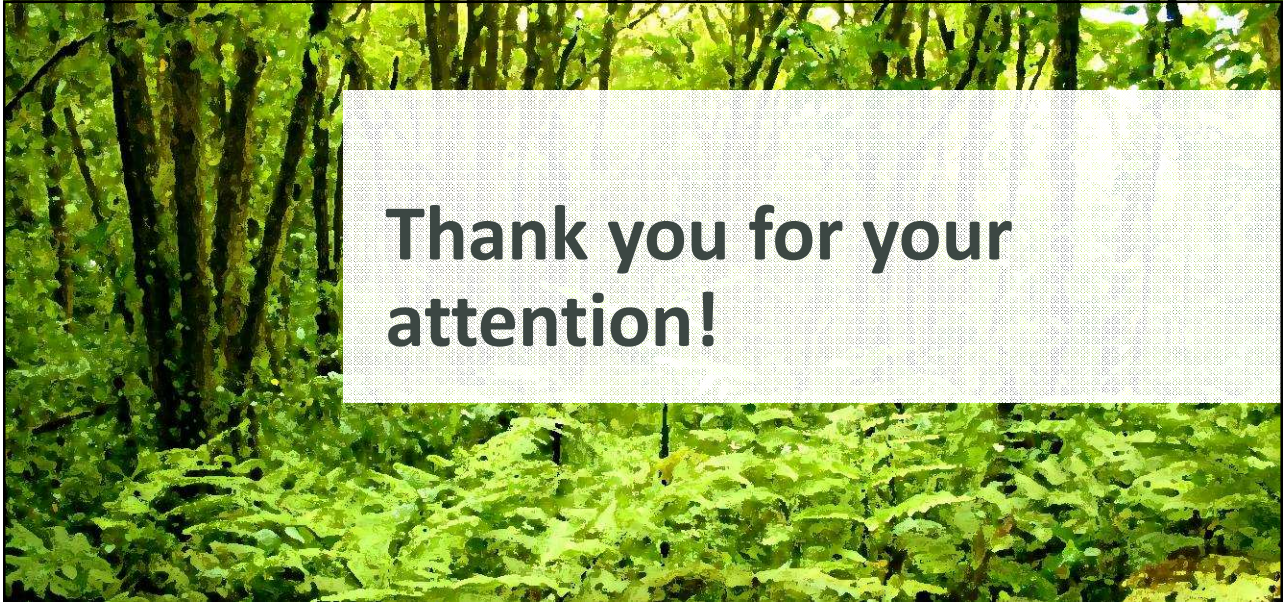
- FAO loaned a staff member, at the P-3 level, on a non-reimbursable loan basis, in 2015.
- Japan funded a Junior Programme Officer post from April 2016.
- China pledged to fund a Junior Programme Officer post starting in 2017.

Expenditures of the Forum Trust Fund, 2015-2016



Forum Trust Fund: Estimated Expenditures 2017

Expenditure	Total
Staffing Costs	402,200
Consultants and experts	250,000
Travel of representatives	500,000
Travel of staff	100,000
Contractual Services	80,000
Subtotal	1,332,200
13 per cent programme support costs	173,186
Total	1,505,386
Carryover from the previous year	1,116,362
Expected contributions, 2017	1,000,000
Total expected funds, 2017	2,116,362



**Thank you for your
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