











Water fund model



Outreach

Feasibility studies

Start Up

Seed funding

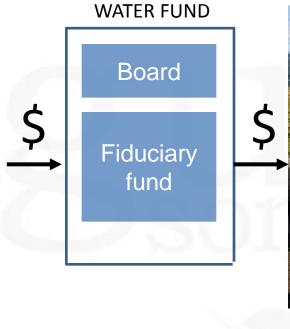
Growing

Capitalization

Consolidation



Sugar Cane Growers



ACCOUNTABILITY

Reporting

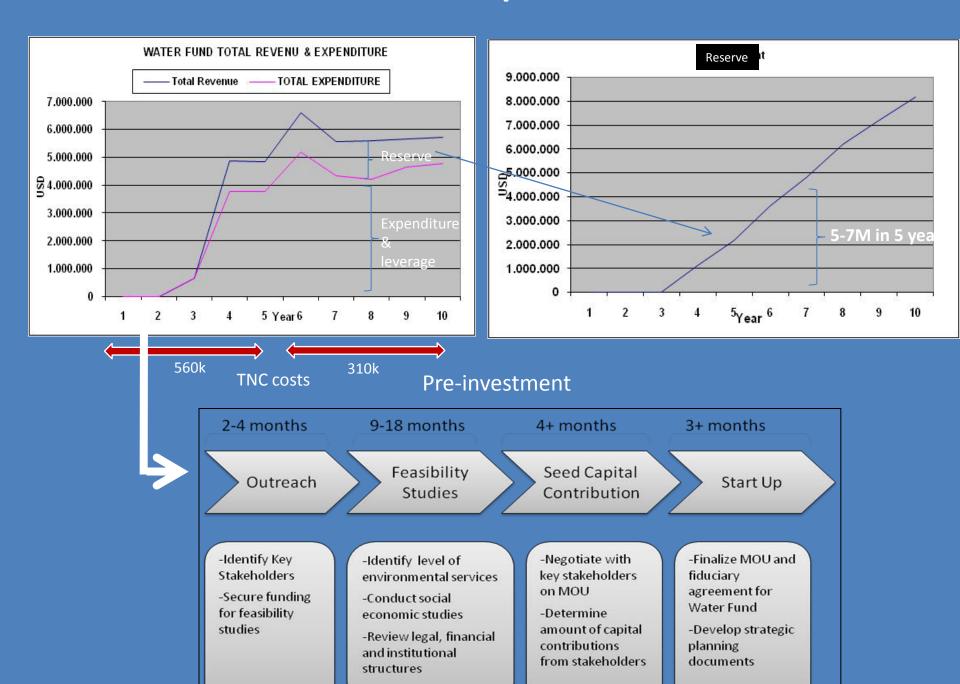
Las Hermosas NP &

Providers

Farmers in watersheds



Phases to Develop a Water Fund

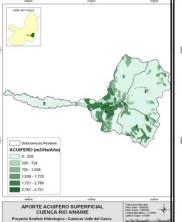


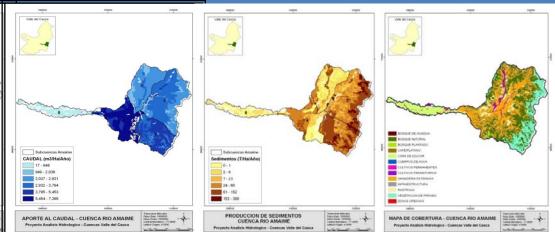
Highest Return on Investment CIAT





Conservando la naturaleza. Protegiendo la vida.

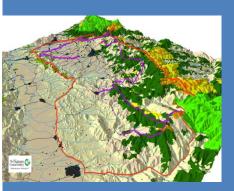




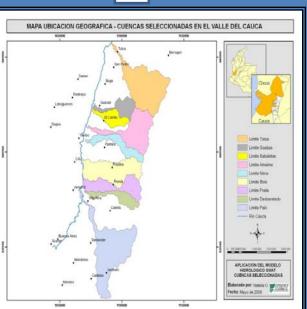
Biodiversity connectivity

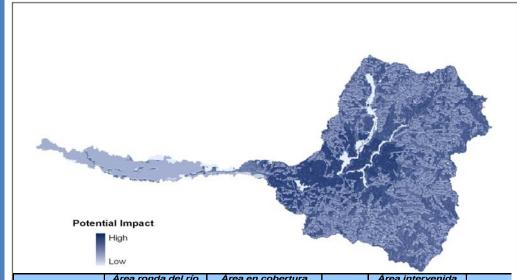
natural capital

PROJECT









| 1 | | | | | |
|---|--|---|----|--|----|
| Sistema | Årea ronda del río (250 mts cada lado) (Has) | Área en cobertura natural para conservación (Has) | % | Årea intervenida para restauración (Has) | % |
| Río Amaime | 7.126 | 3.135 | 44 | 3.991 | 56 |
| Río Bolo | 2.210 | 1.414 | 64 | 796 | 36 |
| Río Desbaratado | 1.016 | 772 | 76 | 244 | 24 |
| Río Fraile | 2.792 | 2.345 | 84 | 447 | 16 |
| Río Nima | 1.642 | 1.133 | 69 | 509 | 31 |
| Río Tuluá | 13.234 | 5.426 | 41 | 7.808 | 59 |
| TOTAL | 28.020 | 14.226 | | 13.794 | |

METROPOLITAN AREAS'S WATER PROVIDING SOURCES



NATIONAL NATURE RESERVES OF CHINGAZA AND SUMAPAZ

Location of Chingaza: Eastern Cordillera near Metropolitan Area. Extension: 76.600 ha.

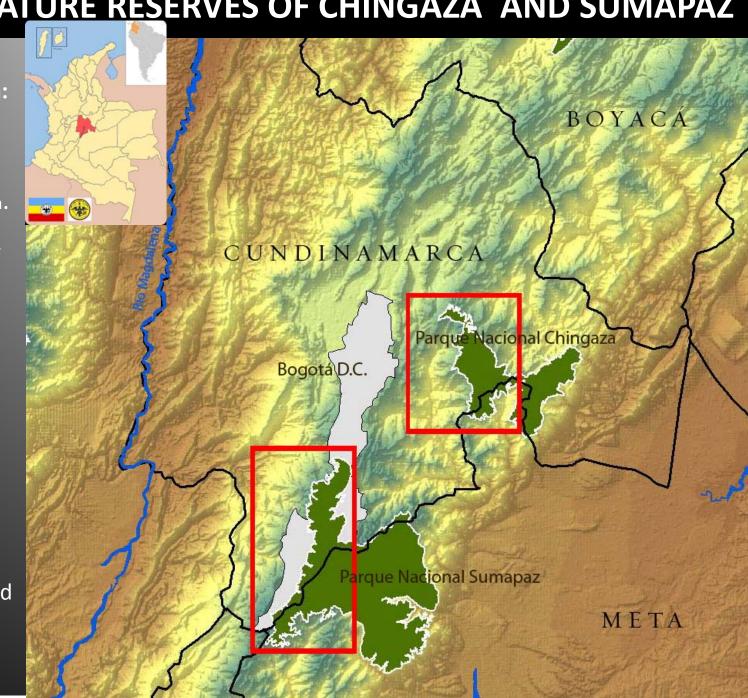
Between the States of Cundinamarca and Meta.

Inside La Calera, Fómeque, Guasca and San Juanito 's jurisdiction.

Lagoons: Siecha and Chingaza.

Rivers: Guatiquia and

Frio





For the conservation of water sources that supply Metropolitan Area

WHAT IS IT?











 Financial instrument for the conservation of ecosystems that generate water for the Metropolitan Area.





Cooperation Agreement No. 9-07-24300-0689-2009





WHEN DID IT START?

2007

 Awareness about the funding needs for watershed conservation

2009

 Agreement between Water utility, Bavaria, TNC, Parques y Patrimonio.









2008

 Municipality and Bavaria joined

2010.

 May: Launch of first Terms of Reference













Conservando la naturaleza.

Protegiendo la vida.









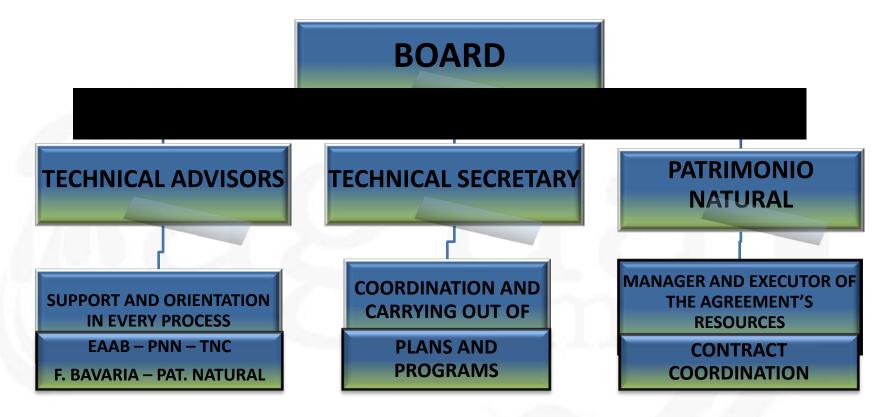
For the conservation of water sources that supply Metropolitan Area

How it works



ORGANIZATION

COOPERATION AGREEMENT 9







Investments

Private and communal lands

- 1. Direct payments
- 2. Best agricultural and cattle ranching practices (silvopastoril systems)
- 3. Riparian forests.
- 4. Reforestation & restoration
- 5. Other projects.

Public areas

- 1. Park guards
- 2. Implementation of management plan





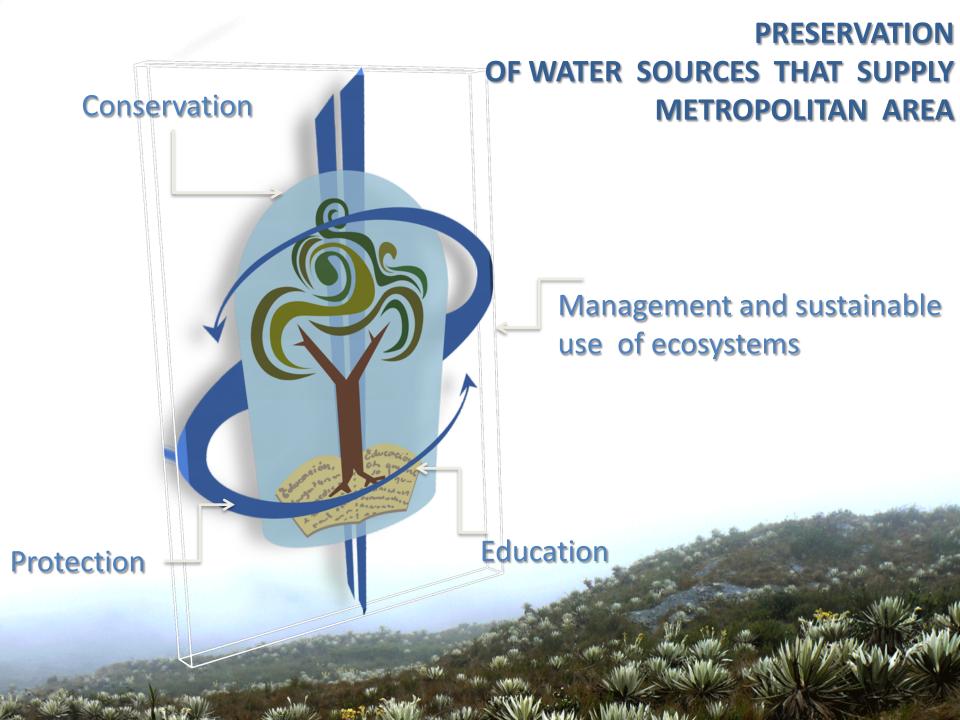




For the conservation of water sources that supply Metropolitan Area

OBJECTIVES AND SCOPE PRINCIPLES





ACCOUNTABILITY AND TRANSPARENCY



QUALIFIED EXTERNAL AUDIT

SPECIFIC OBJECTIVES

- Maintaining the functionality and structure of the paramo ecosystems as water regulators for Andean forests, responsible for water production.
- Find additional resources for environmental management programs and projects of with and institutional constraints.
- Reducing the costs of treatment plant for drinking water.
- Strengthen the institutional and regulatory framework and promote coordinated policies that allow the sustainability of the water resource conservation initiatives.

SCOPE AND STRATEGIC PLAN

1. Legal, financial and administrative feasibility study.

This study analyzed potential funding sources, associated with the most effective means of obtaining resources (donations, contributions, memberships, etc.), their implementation and their financial regulation. Also includes an analysis of the regime and tax benefits.

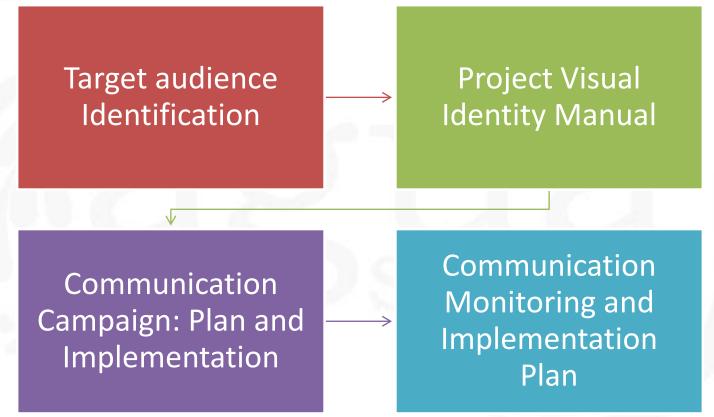
2. Campaigns to increase awareness and fund raising.

The target audience is the users, private companies, the related institutions and international ONG's.

The aim is to motivate and encourage the target audience, to voluntary contributions for projects and programs to protection and conservation of the water resource that supply the Metropolitan Area, generating sense of ownership and environmental responsibility.



Communication and Marketing Strategy Activities





















Communication Monitoring and Implementation Plan

WEBSITE aguasomos.org





3. Pilot restoration projects

for riparian vegetation, restoration of native vegetation and workshops for community participation in restoration and conservation projects.





For the conservation of water sources that supply Metropolitan Area

WHO BENEFITS?



METROPOLITAN AREA

More than eight million people in the Metropolitan Area

SINAP

RURALS

National System of Protected Areas and environmental authorities.

Rural communities in the metropolitan area.

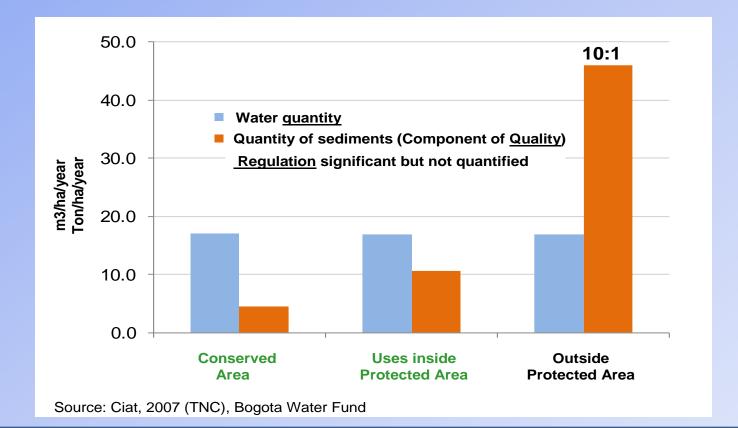
NATIONAL PARKS

National Park Chingaza
National Park Sumapur



The rationale

Healthy ecosystems = better water provision 2 M tons of sediments avoided US 3.5 M saved







2015 Goals – Latin America

- 32 self sustaining water funds.
- Invest 27 million
- Leverage \$143 million from public & private sectors.
- Protect 9 million acres in Latin America.
- Benefit 50 million people.



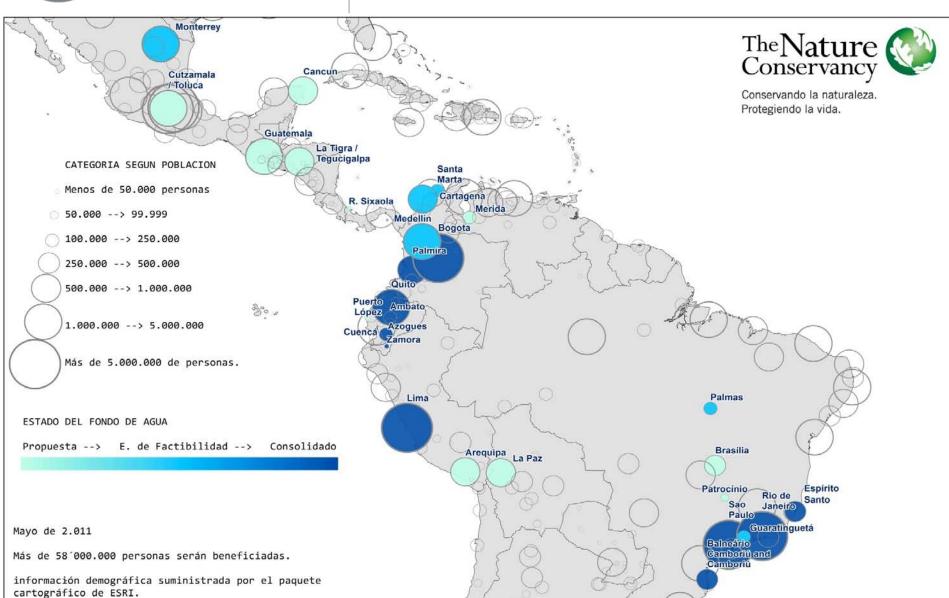














Some Lessons Learned

- A good example of payment for environmental services
- Green Economy in place: using green infrastructure to secure water, generating jobs and income, and conserving/restoring biodiversity
- Combination of private and public funds
- Paths for scaling up work
- Pragmatic business approach

